

HISTORICAL DATA FOR FORECASTING												
A	B	C	D	E	F	G	H	I	J	K	L	M
Source:	Calc.	Airlines	Airlines	FAA	Calc.	Calc.	FAA/ATC	Airlines	Calc.	FAA/ATC	Calc.	Calc.
National												
	Total O-D Comm'l Pax	Commercial Enplanements	Interline Pax	Enplanements (10^6)	Stature of Airport	Percent Transfers	Commercial Departures	Departing Seats	Load Factor	Tot. Annual Operations	Gen. Aviat. Operations	Percent Gen. Av.
Year	2*(C-D)	Given	Given	Given	C/E	D/C	Given	Given	C/(I*H)	Given	K-(2*H)	L/K
1990	1,860,000	1,276,000	346,000	495	0.26%	27.10%	34,800	61.5	59.60%	82,500	12,900	15.60%
1991	1,903,000	1,276,500	325,000	487	0.26%	25.50%	33,890	63.0	59.80%	80,780	13,000	16.10%
1992	1,896,000	1,300,000	352,000	510.7	0.26%	27.10%	33,560	65.2	59.40%	80,620	13,500	16.70%
1993	1,926,400	1,308,200	345,000	525.7	0.25%	26.40%	33,800	68.0	56.90%	81,600	14,000	17.20%
1994	2,034,000	1,379,000	362,000	557.6	0.25%	26.30%	33,900	69.4	58.60%	80,400	12,600	15.70%
1995	2,203,450	1,476,725	375,000	597.7	0.25%	25.40%	34,300	71.9	59.90%	80,600	12,000	14.90%
1996	2,256,600	1,528,300	400,000	608.1	0.25%	26.20%	36,800	72.8	57.00%	86,600	13,000	15.00%
1997	2,293,500	1,586,750	440,000	630.6	0.25%	27.70%	37,200	74.5	57.30%	88,900	14,500	16.30%
1998	2,366,240	1,638,120	455,000	642.4	0.26%	27.80%	37,800	76.3	56.80%	90,050	14,450	16.00%
1999	2,455,660	1,687,830	460,000	664.5	0.25%	27.30%	38,200	77.8	56.80%	91,023	14,623	16.10%
2000	2,522,930	1,733,185	471,720	688.1	0.25%	27.20%	37,914	80.4	56.90%	91,590	15,762	17.20%
2001	2,565,826	1,777,088	494,175	710.5	0.25%	27.80%	38,283	81.8	56.70%	91,886	15,320	16.70%
2002	2,643,524	1,829,953	508,191	733.2	0.25%	27.80%	38,651	83.2	56.90%	92,570	15,268	16.50%
THE FORECAST												
Step:	3	1	2	National	Planning	Planning	4	Plg Factor	Planning	5	6	Planning
	Calc	Calc	Calc	Forecast	Factor	Factor	Calc	change/year	Factor	Calc	Calc	Factor
	2*(C-D)	F*E	G*C	(10^6)	0.25%	28%	C/(I*J)	1.4	57%	(2*H)/(1-M)	M*K	16.50%
2003	2,726,280	1,893,250	530,110	757.3	0.25%	28%	39,261	84.6	57%	94,039	15,516	16.50%
2004	2,837,880	1,970,750	551,810	788.3	0.25%	28%	40,203	86.0	57%	96,295	15,889	16.50%
2005	2,961,720	2,056,750	575,890	822.7	0.25%	28%	41,285	87.4	57%	98,887	16,316	16.50%
2010	3,625,200	2,517,500	704,900	1007	0.25%	28%	46,787	94.4	57%	112,064	18,491	16.50%
2015	4,384,800	3,045,000	852,600	1218	0.25%	28%	55,531	96.2	57%	133,009	21,946	16.50%
2020	5,205,600	3,615,000	1,012,200	1446	0.25%	28%		97.5	57%	155,802	25,707	16.50%
2025	6,264,000	4,350,000	1,218,000	1740	0.25%	28%		99.0	57%	184,639	30,465	16.50%

----- Terminal Sizing -----

\* Growth slows after 2010

----- Runway Capacity -----